

SUMMARY

WOMEN DEVELOPMENT

ANNUAL DEVELOPMENT PROGRAMME 2011-12

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.11	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Women Development	1488.563	17	45.000	187.207	232.207	3	68.640	17.000	85.640	20	113.640	204.207	317.847	0.000	317.847	589.018	364.991
	Total Women Dev.	1488.563	17	45.000	187.207	232.207	3	68.640	17.000	85.640	20	113.640	204.207	317.847	0.000	317.847	589.018	364.991

PROVINCIAL
WOMEN DEVELOPMENT

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Women Development (On-Going Schemes)																		
1508	Establishment of Sales & Display Resource Centre at Karachi.	Karachi	Approved 3.4.2009	2012-13	30.456	11.359	8.774	0.000	20.133	10.323	0.000	6.000	6.000	0.000	66	86	4.323	0.000
1509	Establishment of Day Care Centre at Karachi.	Karachi	Approved 26.11.2009	2012-13	37.754	15.334	6.946	0.000	16.296	21.458	0.000	7.000	7.000	0.000	43	62	14.458	0.000
1510	Establishment of Women Complaint Cells in Sindh for Aid to Women in Distress.	Karachi Hyd, Sukkur Larkana Benazirabad	Approved 26.11.2008	2012-13	69.529	10.744	12.000	0.000	22.744	46.785	0.000	12.000	12.000	0.000	33	50	34.785	0.000
1511	Establishment of Media Cell in the Directorate of Women Development, Karachi.	Karachi	Approved 26.11.2008	2012-13	59.302	20.632	16.767	0.000	37.399	21.903	0.000	7.500	7.500	0.000	63	76	0.000	0.000
1512	Baby Child Care Training at all District HQs of Sindh and 18 Towns in Karachi.	Sindh	Approved 29-10-09	2012-13	32.230	16.767	15.085	0.000	31.852	0.378	0.000	6.452	6.452	0.000	99	119	0.000	0.000
1513	Implementation of Gender Reforms Action Plan Sindh (GRAP).	Sindh	Approved 23.9.2005 (U/R)	2012-13	551.667	14.482	30.290	0.000	44.772	506.895	0.000	50.000	50.000	0.000	8	17	139.605	100.000
1514	Report on Trafficking of Women in Sindh.	Sindh	Approved 16.8.2009	2011-12	2.675	0.620	2.039	0.000	0.620	2.055	0.000	2.055	2.055	0.000	23	100	0.000	0.000
1515	Establishment of Working Women Hostels in all Districts of Sindh.	Shaheed Benazirabad	Approved 21- 4-2010	2012-13	10.818	0.000	4.500	0.000	4.500	6.318	0.000	5.000	5.000	0.000	42	88	6.318	0.000
1516	Establishment of Shelter Homes in all Districts of Sindh.	Larkana	Approved 30.09.2008	2012-13	25.329	0.000	6.000	0.000	6.000	19.329	0.000	7.000	7.000	0.000	24	51	11.745	0.000
1517	Establishment of Women Development Complex at Divisional Level.	Shaheed Benazirabad	Approved 29.10.09	2011-12	44.767	0.000	20.000	0.000	20.000	24.767	0.000	10.000	10.000	0.000	45	67	24.767	0.000
1518	Sindh Women Economic Empowerment Project (SWEEP).	Sindh	Approved 11.2.2009	2013-14 (U/R)	146.951	0.000	12.000	0.000	12.000	134.951	0.000	12.000	12.000	0.000	8	16	67.475	67.475

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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1519	Advocacy for Women Empowerment in Sindh.	Sindh	Approved 30.09.2008	2012-13	49.386	0.000	15.000	0.000	15.000	34.386	0.000	10.000	10.000	0.000	30	51	34.386	0.000
1520	Establishment of Working Women Hostel at Karachi.	Karachi	Approved 12.03.2010	2010-11	16.439	0.000	16.438	0.000	16.438	0.001	0.000	8.000	8.000	0.000	100	149	0.000	0.000
1521	Assistance to poor Women victims of violence and atrocities through civil society	Sindh	Approved 07.01.2010	2013-14	154.312	0.000	40.000	0.000	40.000	114.312	0.000	30.000	30.000	0.000	26	45	57.156	57.156
1522	Women Development complex at Sukkur.	Sukkur	Approved	2013-14	210.000	0.000	50.000	0.000	0.000	210.000	45.000	5.000	50.000	0.000	0	24	50.000	50.000
1523	Mapping of availablity of resouses and women Group/ organiztions / Cooperative societies .	Sindh	Approved	2011-12	3.200	0.000	5.000	0.000	0.000	3.200	0.000	3.200	3.200	0.000	0	100	0.000	0.000
1524	Mediation for Women in all Divisional H.Q in Sindh through institutionalized Alternate Dispute Resolution (ADR)	Sindh	Approved	2011-12	11.502	0.000	10.000	0.000	0.000	11.502	0.000	6.000	6.000	0.000	0	52	0.000	0.000
Total WDD (On-Going)					1456.317	89.938	270.839	0.000	287.754	1168.563	45.000	187.207	232.207	0.000			445.018	274.631
Women Development (New Schemes)																		
1525	Establishment of Permenent Building for Directorate of Women Development		Un-Approved	2013-14	200.000	0.000	0.000	0.000	0.000	200.000	53.640	0.000	53.640	0.000	0	27	100.000	46.360

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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1526	Establishemnt of Day care centres 3 in Karachi and one each at divisional Head quarter in Sindh		Un-Approved	2013-14	100.000	0.000	0.000	0.000	0.000	100.000	0.000	12.000	12.000	0.000	0	12	44.000	44.000
1527	Two ladies club in District Larkana	Larkana	Un-Approved	2011-12	20.000	0.000	0.000	0.000	0.000	20.000	15.000	5.000	20.000	0.000	0	100	0.000	0.000
Total WDD (New)					320.000	-	-	-	-	320.000	68.640	17.000	85.640	-			144.000	90.360
Total Women Development					1776.317	89.938	270.839	0.000	287.754	1488.563	113.640	204.207	317.847	0.000			589.018	364.991